

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 26-27, 2003

Reference No.: 3.2
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

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Division Chief
Transportation Programming

Ref: **MONTHLY REPORT ON STATUS OF PROJECTS PREVIOUSLY
VOTED BUT NOT AWARDED**

The Department is presenting this item as an Informational Item. The item provides the status of projects that were allocated at least six months ago, but have not yet been awarded for construction.

SUMMARY:

There are 14 projects worth \$175.8 million included in the current Voted But Not Awarded (VNA) list. Since the last report, five projects were awarded and two new projects have been added.

| <u>Number of Projects</u> | <u>Value in Millions</u> | <u>Cause of Delay</u> | <u>Projects District- County-Route</u> |
|-------------------------------|------------------------------|---------------------------------------|---|
| 3 | \$ 8.5 | Construction Staging | 05-SLO-101; 04-SM-1; 11-SD-15 |
| 5 | \$118.6 | Required Approval | 07-LA-60; 08-SBd-15; 07-LA-134; 08-Riv-71; 08-SBd-210 |
| 2 | \$24.8 | Revisions to Plans and Specifications | 12-Ora-605; 11-Imp-111 |
| 4 | \$23.9 | Change in Technology | 07-LA-101; 07-LA-110 07-LA-57; 08-SBd-15 |
| ----- 14 | ----- \$175.8 | Total | |

UPDATE ON PREVIOUSLY REPORTED PROJECTS:**Project #1 –08-SBd-15**

In April 2002, funds were allocated for a project to widen Route 15 for a truck-climbing lane in San Bernardino County. Advertisement was delayed to avoid awarding the contract in the winter months and to allow the district time to secure Army Corps of Engineer permits for access to an adjacent stream. Securing permit approval prior to construction may save time during construction if the contractor should want access to the stream. The project was advertised on January 13, 2003 and bids should open by February 20, 2003.

| Details | | | | Allocation | |
|-------------------|---------------|--------------|----------------|----------------|------------------|
| <u>Project EA</u> | <u>County</u> | <u>Route</u> | <u>Program</u> | <u>Mo./Yr.</u> | <u>\$1,000's</u> |
| 08-448501 | SBd | 15 | STIP | 04/02 | \$6,339 |

Project #2 –05-SLO-101

In June 2002, funds were allocated for a project in San Luis Obispo County to construct a recreation trail under Route 101. To avoid a construction conflict with a separate contract in the vicinity, advertisement and award will be postponed to allow the other contract to finish. The project is scheduled to be advertised on February 24, 2003.

| Details | | | | Allocation | |
|-------------------|---------------|--------------|----------------|----------------|------------------|
| <u>Project EA</u> | <u>County</u> | <u>Route</u> | <u>Program</u> | <u>Mo./Yr.</u> | <u>\$1,000's</u> |
| 05-0C7601 | SLO | 101 | SHOPP | 06/02 | \$93 |

Project #3 –07-LA-101

In June 2002, funds were allocated for a project in Los Angeles County to install close circuit TV on Route 101. Due to the rapid changes in the technology used on this project, advertisement was delayed to allow the district time to update the plans and specifications resulting from these changes. The project is scheduled to be advertised on February 10, 2003.

| Details | | | | Allocation | |
|-------------------|---------------|--------------|----------------|----------------|------------------|
| <u>Project EA</u> | <u>County</u> | <u>Route</u> | <u>Program</u> | <u>Mo./Yr.</u> | <u>\$1,000's</u> |
| 07-120751 | LA | 101 | SHOPP | 06/02 | \$6,933 |

Project #4 –07-LA-110

In June 2002, funds were allocated for a project in Los Angeles County to install closed circuit TV on Route 110. Due to the rapid changes in the technology used on this project, advertisement was delayed to allow the district time to update the plans and specifications resulting from these changes. The project is scheduled to be advertised on March 17, 2003.

| Details | | | | Allocation | |
|-------------------|---------------|--------------|----------------|----------------|------------------|
| <u>Project EA</u> | <u>County</u> | <u>Route</u> | <u>Program</u> | <u>Mo./Yr.</u> | <u>\$1,000's</u> |
| 07-168111 | LA | 110 | SHOPP | 06/02 | \$5,372 |

Project #5 –07-LA-57

In June 2002, funds were allocated for a project in Los Angeles County to install close circuit TV on Route 57. Due to the rapid changes in the technology used on this project, advertisement was delayed to allow the district time to update the plans and specifications resulting from these changes. The project is scheduled to be advertised on March 17, 2003.

| Details | | | | Allocation | |
|-------------------|---------------|--------------|----------------|----------------|------------------|
| <u>Project EA</u> | <u>County</u> | <u>Route</u> | <u>Program</u> | <u>Mo./Yr.</u> | <u>\$1,000's</u> |
| 07-120971 | LA | 57 | SHOPP | 06/02 | \$9,127 |

Project #6 –07-LA-60

In June 2002, funds were allocated for a project in Los Angeles County to construct High Occupancy Vehicle (HOV) connectors on Route 60. Advertisement was delayed to allow the District time to negotiate an agreement for possession of property. The project was advertised on December 30, 2002 and bids are scheduled to be opened on February 27, 2003.

| Details | | | | Allocation | |
|-------------------|---------------|--------------|----------------|----------------|------------------|
| <u>Project EA</u> | <u>County</u> | <u>Route</u> | <u>Program</u> | <u>Mo./Yr.</u> | <u>\$1,000's</u> |
| 07-1257U1 | LA | 60 | STIP | 06/02 | \$64,886 |

Project #7 –07-LA-134

In June 2002, funds were allocated for a project in Los Angeles County to modify an interchange on Route 134. Advertisement has been delayed to allow the district and Los Angeles County Metropolitan Transportation Association (LACMTA) time to work out details of a funding switch, which was approved at the time of vote. The project is scheduled to be advertised on March 17, 2003.

| Details | | | | Allocation | |
|-------------------|---------------|--------------|----------------|----------------|------------------|
| <u>Project EA</u> | <u>County</u> | <u>Route</u> | <u>Program</u> | <u>Mo./Yr.</u> | <u>\$1,000's</u> |
| 07-178701 | LA | 134 | STIP | 06/02 | \$3,174 |

Project #8 –08-Riv-71

In June 2002, funds were allocated for a project in Riverside County to widen Route 71 to a four-lane expressway. Advertisement on this project was delayed due to changes in the Army Corps of Engineers permit requirements after the project was complete. The project is scheduled to be advertised on March 17, 2003.

| Details | | | | Allocation | |
|-------------------|---------------|--------------|----------------|----------------|------------------|
| <u>Project EA</u> | <u>County</u> | <u>Route</u> | <u>Program</u> | <u>Mo./Yr.</u> | <u>\$1,000's</u> |
| 08-446511 | Riv | 71 | STIP | 06/02 | \$8,769 |

Project #9 –08-SBd-210

In June 2002, funds were allocated for a project in San Bernardino County to construct a six-lane freeway and two High Occupancy Vehicle (HOV) lanes on Route 210. Advertisement was delayed to allow the District time to negotiate an agreement for possession of property. The project was advertised on January 21, 2003 and bids are scheduled to be opened by March 13, 2003.

| Details | | | | Allocation | |
|-------------------|---------------|--------------|----------------|----------------|------------------|
| <u>Project EA</u> | <u>County</u> | <u>Route</u> | <u>Program</u> | <u>Mo./Yr.</u> | <u>\$1,000's</u> |
| 08-4437U1 | SBd | 210 | STIP | 06/02 | \$35,476 |

Project #10 –08-SBd-15

In June 2002, funds were allocated for a project in San Bernardino County to install Changeable Message Signs (CMS) on Route 15. The district is updating the plans as a result in the change in CMS technology and revisions to sign post and foundation details. The project is scheduled to be advertised on March 10, 2003.

| Details | | | | Allocation | |
|-------------------|---------------|--------------|----------------|----------------|------------------|
| <u>Project EA</u> | <u>County</u> | <u>Route</u> | <u>Program</u> | <u>Mo./Yr.</u> | <u>\$1,000's</u> |
| 08-450001 | SBd | 15 | SHOPP | 06/02 | \$2,430 |

Project #11 –12-Ora-605

In June 2002, funds were allocated for a project in Orange County to widen the freeway and add two High Occupancy Vehicle (HOV) lanes on Route 605. The advertisement was delayed to allow the district to address concerns from the Federal Highway Administration (FHWA). The project is scheduled to be advertised on March 10, 2003.

| Details | | | | Allocation | |
|-------------------|---------------|--------------|----------------|----------------|------------------|
| <u>Project EA</u> | <u>County</u> | <u>Route</u> | <u>Program</u> | <u>Mo./Yr.</u> | <u>\$1,000's</u> |
| 12-079201 | Ora | 605 | STIP | 06/02 | \$7,150 |

Project #12 –11-Imp-111

In June 2002, funds were allocated for a project in Imperial County to construct a four-lane expressway on Route 111. The bids were opened on October 3, 2002 but were rejected due to inconsistencies in the quantities. The plans, specifications and estimates will be revised, and the project will be readvertised on March 10, 2003.

| Details | | | | | Allocation |
|-------------------|---------------|--------------|----------------|----------------|------------------|
| <u>Project EA</u> | <u>County</u> | <u>Route</u> | <u>Program</u> | <u>Mo./Yr.</u> | <u>\$1,000's</u> |
| 11-199361 | Imp | 111 | STIP | 06/02 | \$17,610 |

NEW PROJECTS ADDED SINCE THE LAST REPORT:**Project #13 –04-SM-1**

In July 2002, funds were allocated for a project in San Mateo County to repair the roadway and a culvert on Route 1. Advertisement was postponed until the District received California Coastal Commission approval. In November 2002, the District received Coastal Commission approval but the project could not be advertised and awarded during the winter season. The project is scheduled to be advertised on March 17, 2003.

| Details | | | | | Allocation |
|-------------------|---------------|--------------|----------------|----------------|------------------|
| <u>Project EA</u> | <u>County</u> | <u>Route</u> | <u>Program</u> | <u>Mo./Yr.</u> | <u>\$1,000's</u> |
| 04-1S3701 | SM | 1 | SHOPP | 07/02 | \$1,358 |

Project #14 –11-SD-15

In July 2002, funds were allocated for a project in San Diego County to construct auxiliary lane on Route 15 from 0.5 KM north of route 15/8 separation to 1.1 km north of Friars Road Overcrossing. To avoid conflict with special events held in the area, advertisement and award were postponed until after the events were over. The project is scheduled to be advertised on March 17, 2003.

| Details | | | | | Allocation |
|-------------------|---------------|--------------|----------------|----------------|------------------|
| <u>Project EA</u> | <u>County</u> | <u>Route</u> | <u>Program</u> | <u>Mo./Yr.</u> | <u>\$1,000's</u> |
| 11-064901 | SD | 15 | SHOPP | 07/02 | \$7,085 |